

Financial report 2012, preliminary financial report 2013 and proposed budget 2014

	Outcome 2011	Outcome 2012	Budget 2013	Outcome 2013**	Budget 2014
Money from TLTH for our members	23,670.00 kr	24,270.00 kr	23,000.00 kr	11,070.00 kr	23 000,00 kr
Section meeting	-6,489.00 kr	-1,576.00 kr	-3,000.00 kr	0,00 kr	-3,000.00 kr
The board	-3,058.00 kr	-2,865.00 kr	-3,000.00 kr	-2,516.00 kr	-3,500.00 kr
Board of education	-3,129.00 kr	-3,617.00 kr	-5,000.00 kr	-2,761.00 kr	-5,000.00 kr
Activity/Project	-6,863.00 kr	-10,472.00 kr	-15,000.00 kr	-1,080.00 kr	-15,000.00 kr
Mentor program	-20,955.00 kr	-3,081.00 kr	-20,000.00 kr	-	-5,000.00 kr
Materials for advertising the section	-	-	-	-	-1,000.00 kr
Doktorandombudsman	-	-	-	-	-20,000.00 kr
Bankfees	-230.00 kr	-750.00 kr	-1,000.00 kr	-750.00 kr	-750.00 kr
Total:	-17,054.00 kr	1,909.00 kr	-24,000.00 kr	3,963.00 kr	-30,250.00 kr

**The outcome for 2013 is not yet done:

- Section meeting will get roughly 2 500 – 3 000 kr in extra costs.
- The board will get roughly 500 kr in extra costs.
- The board of education will get additional costs of about 1 500 – 2 000 kr.
- The football tournament will get a cost of roughly 9 000 kr. With financial support from TLTH this may be reduced.