

FINANCIAL REPORT FOR 2013 AND ACCEPTED BUDGET FOR 2014

	Outcome 2011	Outcome 2012	Budget 2013	Outcome 2013	Budget 2014
Money from TLTH for our members	23,670.00 kr	24,270.00 kr	23,000.00 kr	21,510 kr	23 000,00 kr
Section meeting	-6,489.00 kr	-1,576.00 kr	-3,000.00 kr	-2,263 kr	-3 000,00 kr
The board	-3,058.00 kr	-2,865.00 kr	-3,000.00 kr	-2,516 kr	-3,500.00 kr
Board of education	-3,129.00 kr	-3,617.00 kr	-5,000.00 kr	-4,214 kr	-5 000,00 kr
Activity/Project	-6,863.00 kr	-10,472.00 kr	-15,000.00 kr	-11,038 kr	-15 000,00 kr
Mentor program	-20,955.00 kr	-3,081.00 kr	-20,000.00 kr	-	-10,000.00 kr
Materials for advertising the section	-	-	-	-	-1,000.00 kr
Doktorandombudsman	-	-	-	-	-20,000.00 kr
Bankfees	-230.00 kr	- kr	-1,000.00 kr	-750.00 kr	-750.00 kr
Total:	-17,054.00 kr	2,569.00 kr	-24,000.00 kr	3,963.00 kr	-35,250.00 kr


Jesper Borggren
 Head of Finance


Kerstin Johnsson
 President